

**Finance Committee Meeting
Special Call
City of Manchester
May 8, 2025**

Present: Mayor Hobbs, Vice Mayor Messick, Alderman Crosslin, Alderman Parsley, Finance Director Anthony Burrows, Parks & Rec Director AJ Fox, Parks & Rec Assistant Director Becki Johnson, Police Chief Bill Sipe, Public Works Director George Gannon, Sr. Accountant Kelley Weber, Tiffany Clutter, and John Coffelt.

The Manchester City Finance Committee held a Special Call meeting on May 8th, at 5:00 p.m. in the board room at Manchester City Hall.

- 1) The meeting was called to order by Alderman Crosslin, Chairman of the Committee.
- 2) On a motion from Alderman Parsley and seconded by Vice Mayor Messick the agenda was approved by the full Committee as written.
- 3) On a motion made by Alderman Parsley, seconded by Vice-Mayor Messick, the minutes of the April 15, 2025 Finance Committee meeting were approved.
- 4) There were no public comments.
- 5) The FY26 Budget and Budget Ordinance were reviewed by the Committee. After reviewing the detail in each department line item, additional money of \$85,000 was provided to Public Works for more paving, and an increase of \$10,000 to the Senior Center contribution. Additionally, the Conference Center donation was cut to \$175,000 from \$350,000 with the option going forward of leasing the Conference Center from the PBA, which will be discussed further. The Economic Development Board funding was removed completely. That too will be discussed further at the May 20th Finance Committee. The Committee also agreed to implement a Longevity bonus in five-year blocks starting with an employee's 5th anniversary. A motion was made by Vice Mayor Messick to send the amended Budget on to the Board of Mayor and Aldermen for consideration and approval. The motion was seconded by Alderman Crosslin. Motion passed.
- 6) The last item was for adjournment. Motion made by Vice-Mayor Messick, seconded by Alderman Parsley. Motion passed. Meeting adjourned @ 6:44pm.

Thomas Crowl

Finance Committee Chairperson

5.20.25

Date

Anthony Burrows

Finance Director

5/20/25

Date